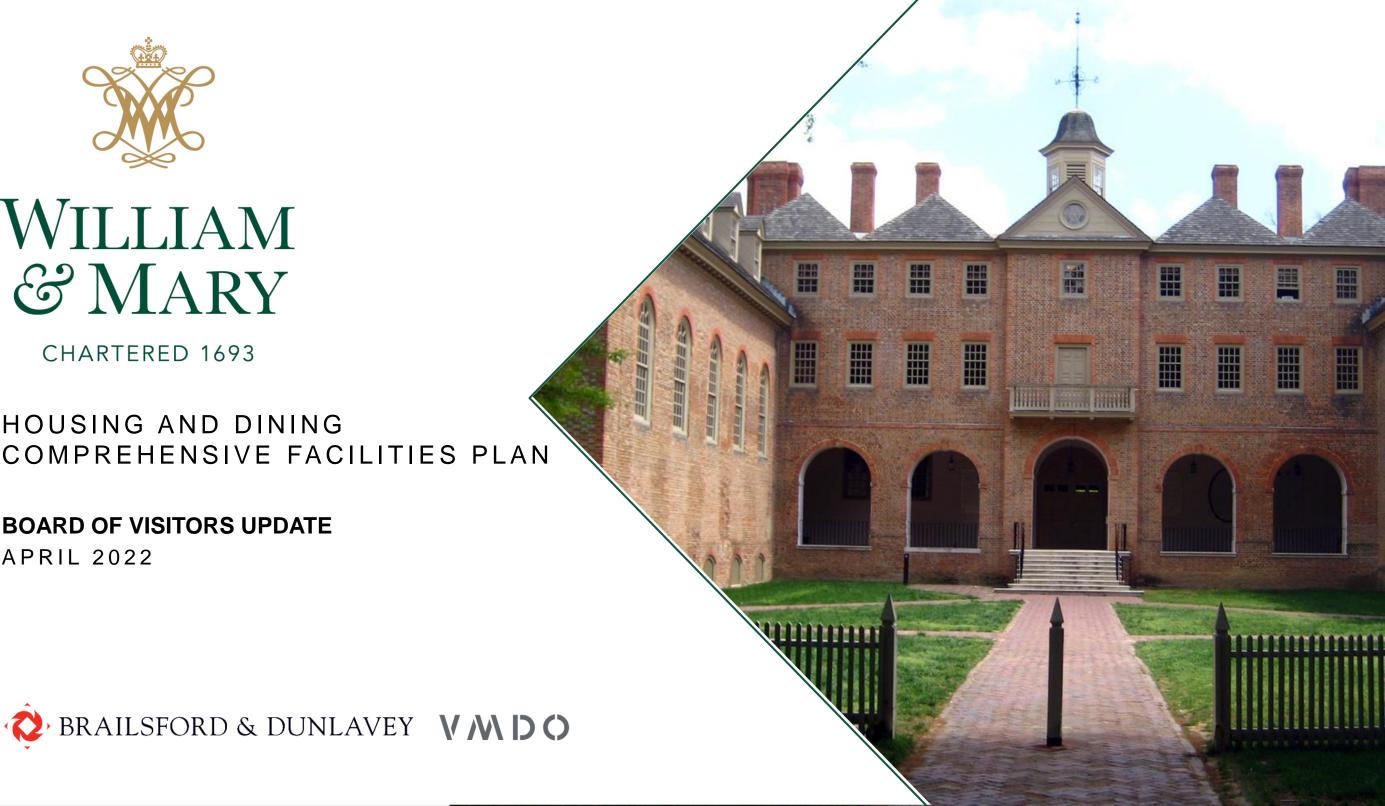


CHARTERED 1693

HOUSING AND DINING COMPREHENSIVE FACILITIES PLAN

BOARD OF VISITORS UPDATE

APRIL 2022



WILLIAM & MARY VISION 2026

Evolve to Excel

William & Mary will embrace change to achieve our full potential in environmental and financial sustainability, in diversity, equity and inclusion, and in operational excellence.

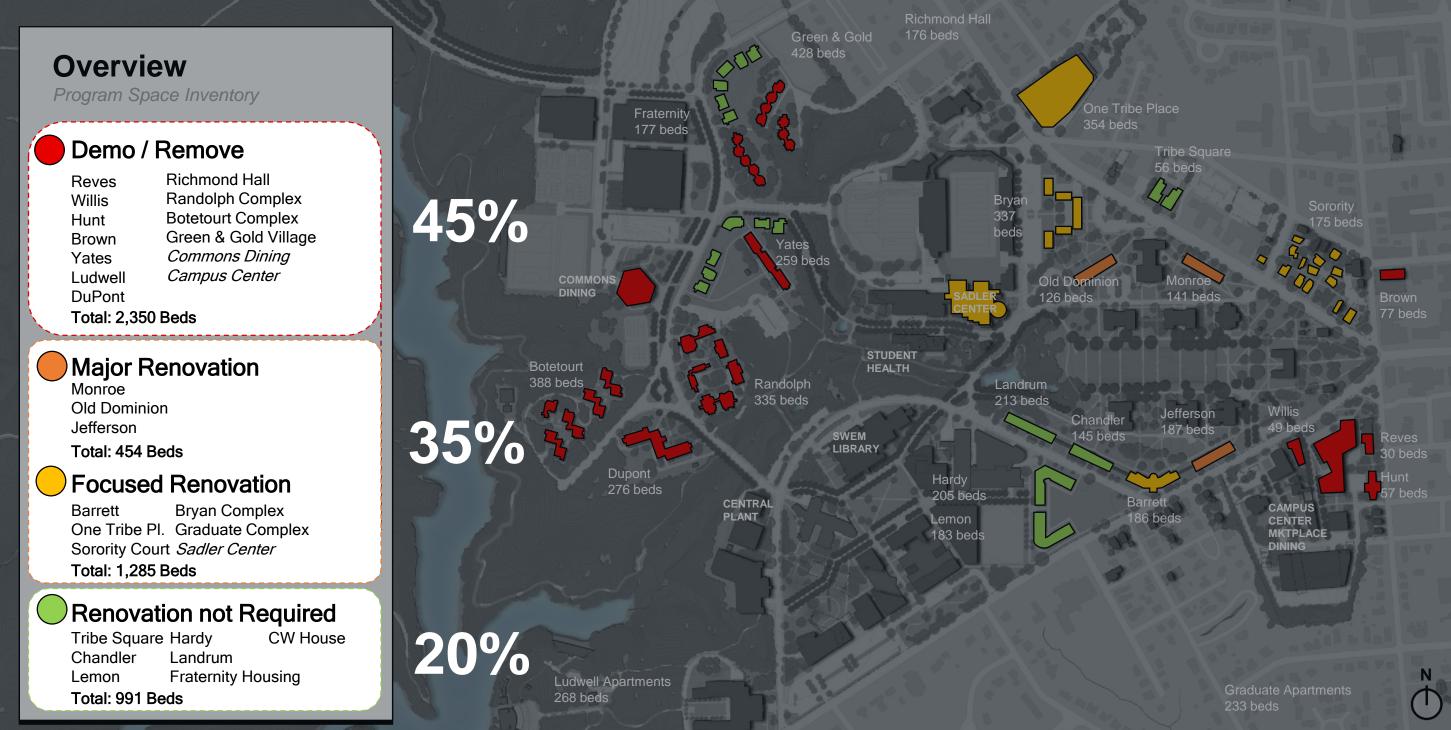
Value of Residential Living at W&M

- Supports the **integration of living & learning**, in both structured and organic ways
- Promotes a strong sense of community and belonging among students
- Provides opportunities for daily interaction among diverse individuals from around the world
- Encourages the **practice of democratic ideals** through student self-governance

Students who live in residence halls:

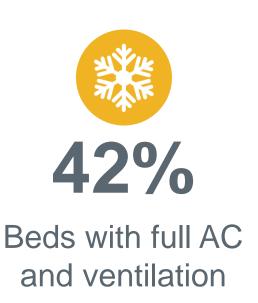
- Are more likely to **graduate**, in less time
- Are more likely to seek advanced degrees
- Are more **satisfied** with overall college experience
- Build stronger relationships with classmates
- Are more engaged with faculty and advisors
- Are more **involved** on campus
- Are exposed to a wider range of ideas and cultures
- Feel an enhanced sense of belonging and connection to the institution

Blimling, 2020; Pascarella & Terenzini, 2005; Strayhorn, 2018; Supiano, 2020; Zeller, 2008



















beds



individual residence halls





Beds with full AC and ventilation

average age of housing facilities (years)



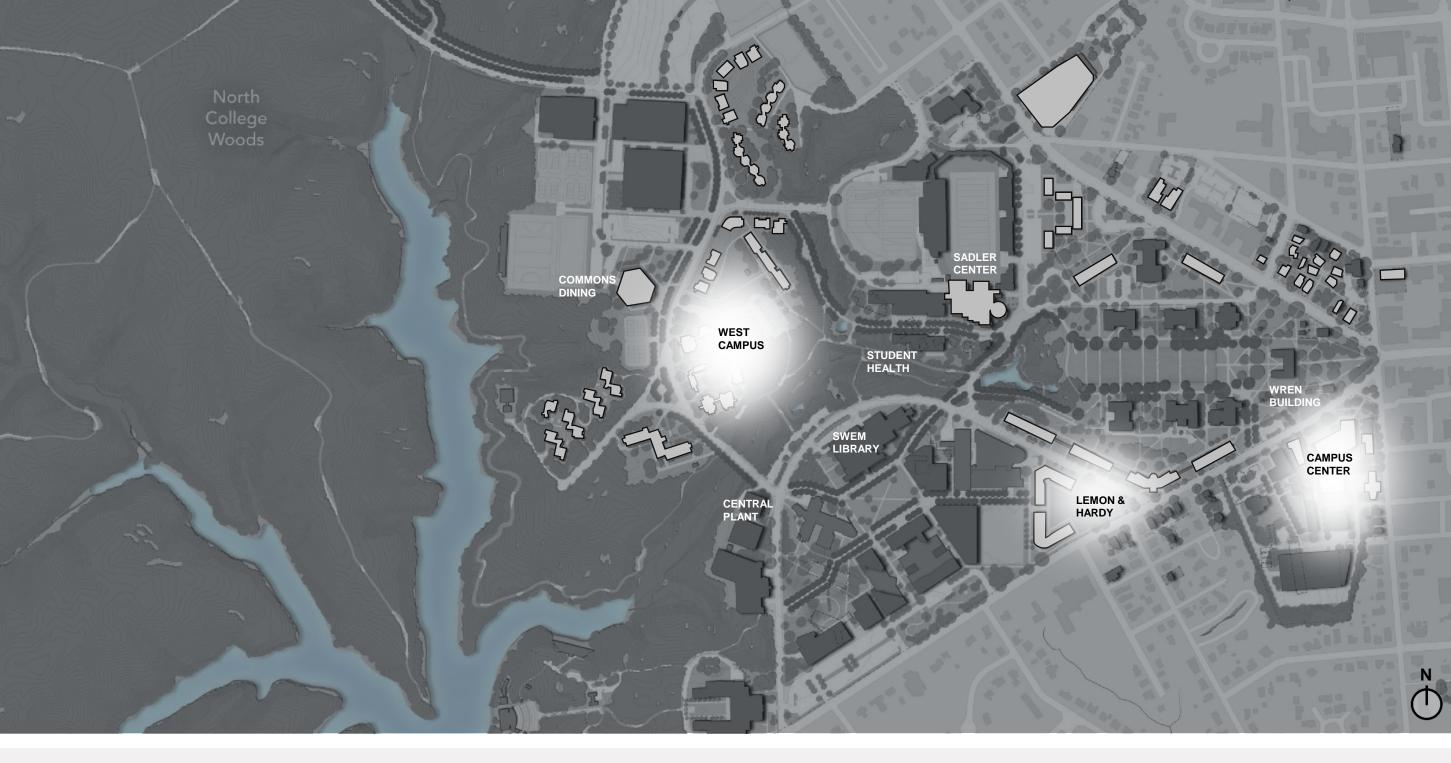


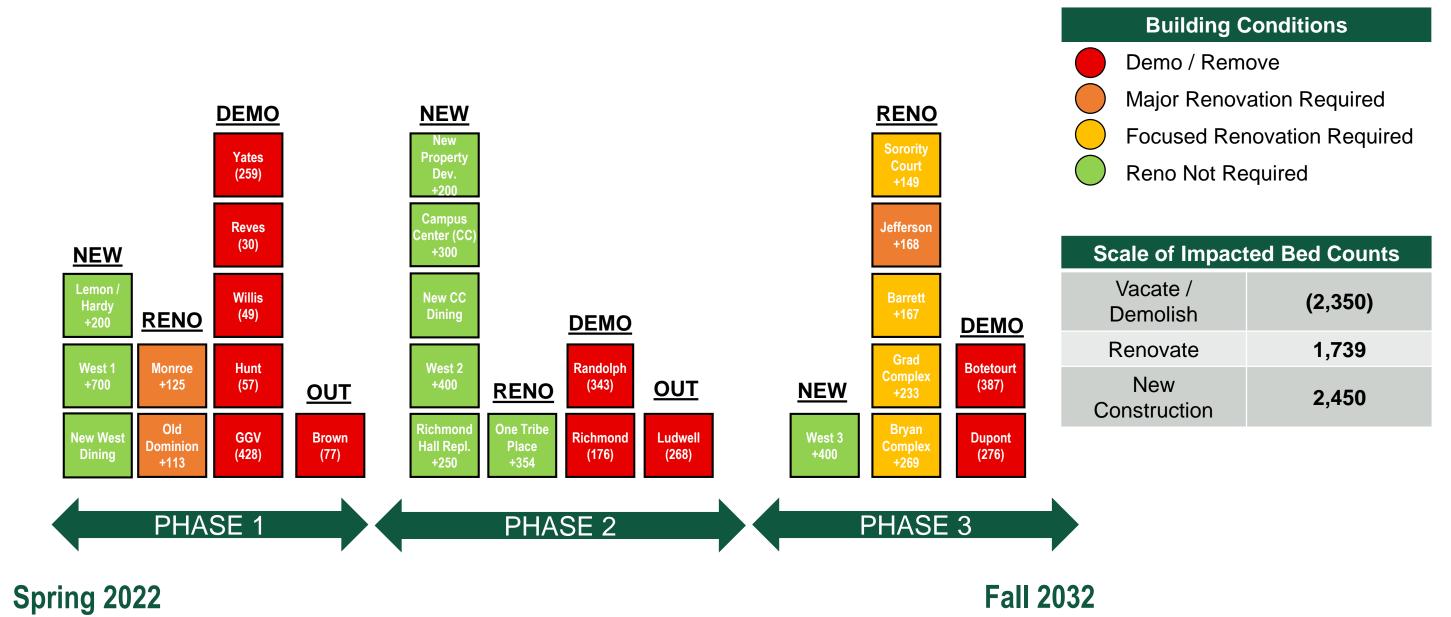


average age of dining facilities (years)

How Might We...

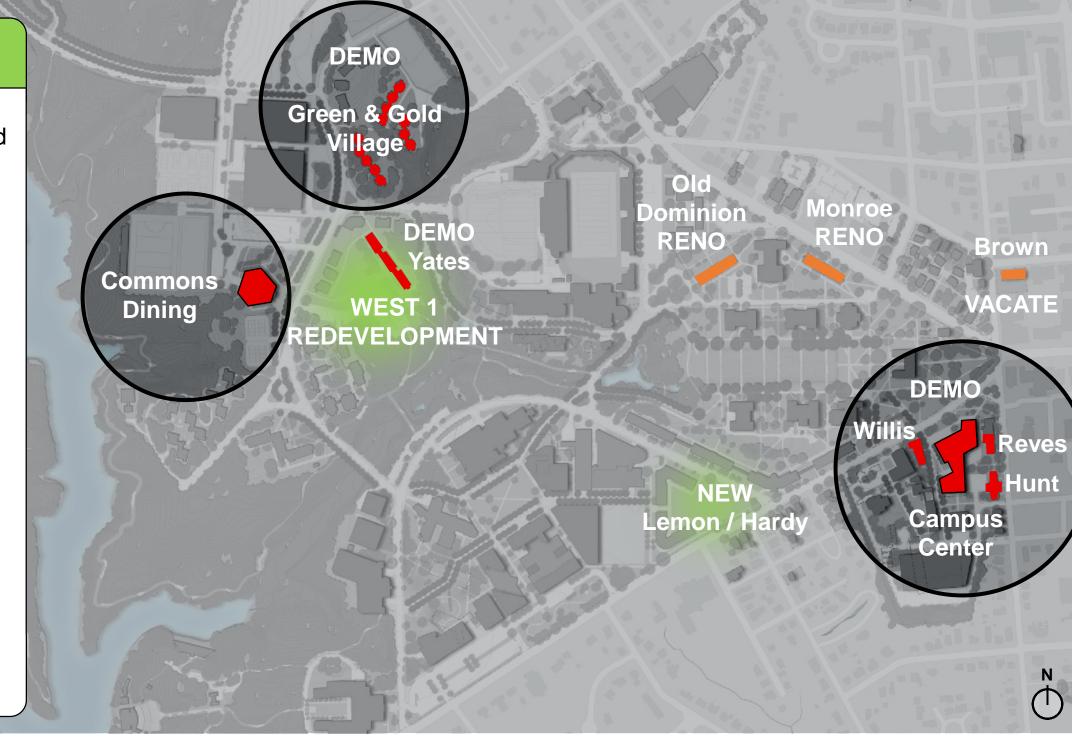
- Replace the most beds in the least time?
- Target the dorms and dining facilities that are most in need of immediate attention?
- Maintain sufficient capacity to meet current and projected student need?
- Ensure ongoing maintenance to dorms that we intend to keep in service?





PHASE 1

- Renovate Old Dominion and Monroe
- Add new housing to complete Lemon-Hardy site
- Demo Yates Hall to build West 1 Campus Housing
- 4. Build new West Campus Dining
- 5. Clear Campus Center site for new construction
- 6. Demo Green & Gold Village and Commons Dining





Monroe Hall

Old Dominion Hall



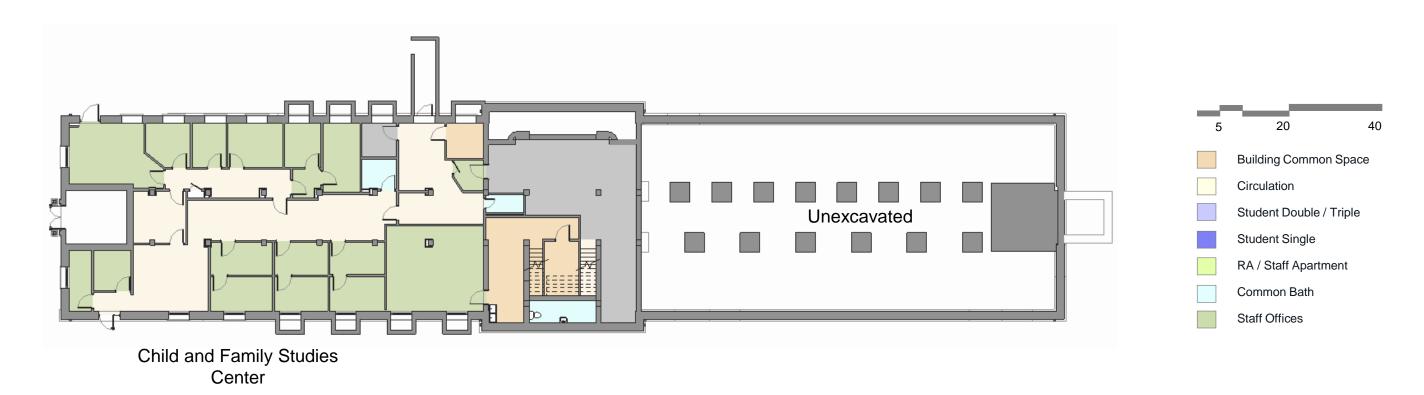
Student Priorities

Conversation with Residents

- Need for social spaces
- Quiet study space
 - With technology and whiteboards
- AV for study, practice & gaming
- Flexible social spaces / furniture
- Outdoor space for gatherings & classroom
- All-gender bathrooms, adequate sinks
- Comfortable furniture
- Care in design for accessibility
- Acoustics matter





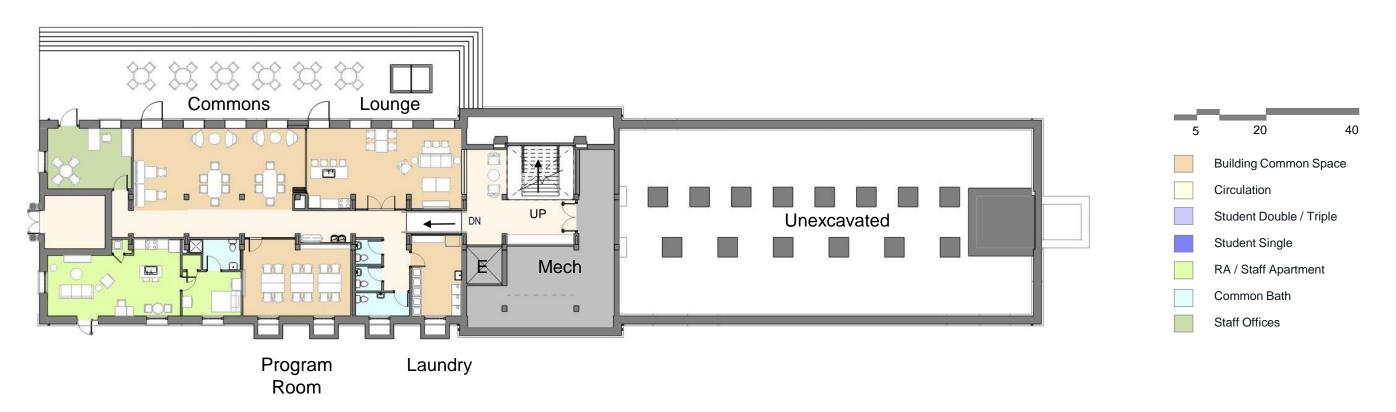








Old Dominion – Existing Ground Floor Level

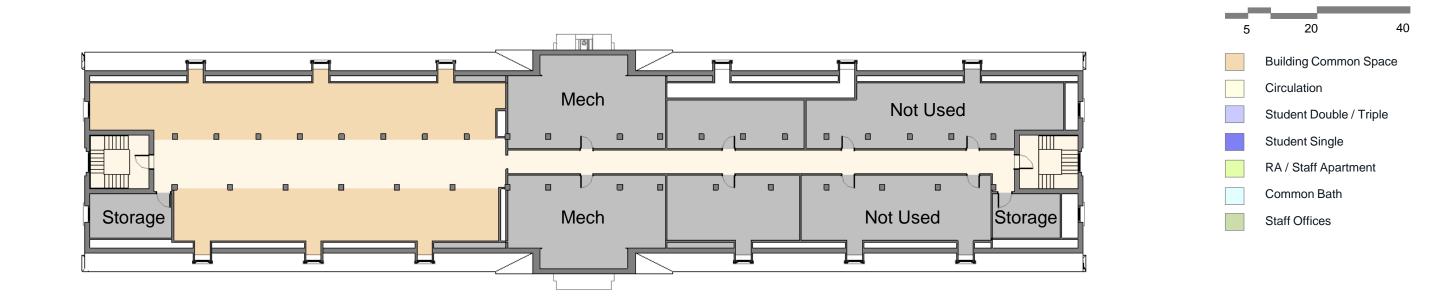








Old Dominion Concept Design – Ground Floor Level

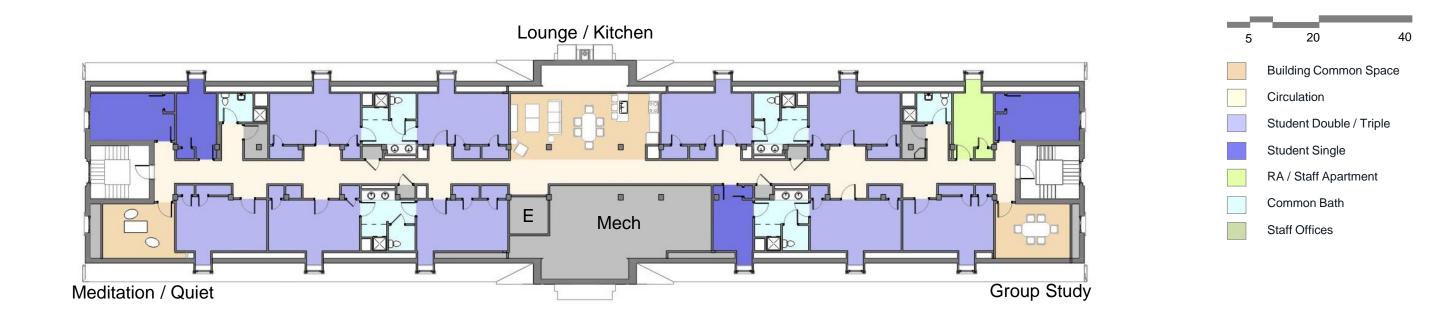


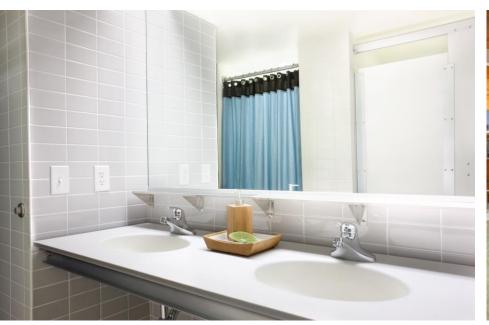






Old Dominion – Existing Attic Floor





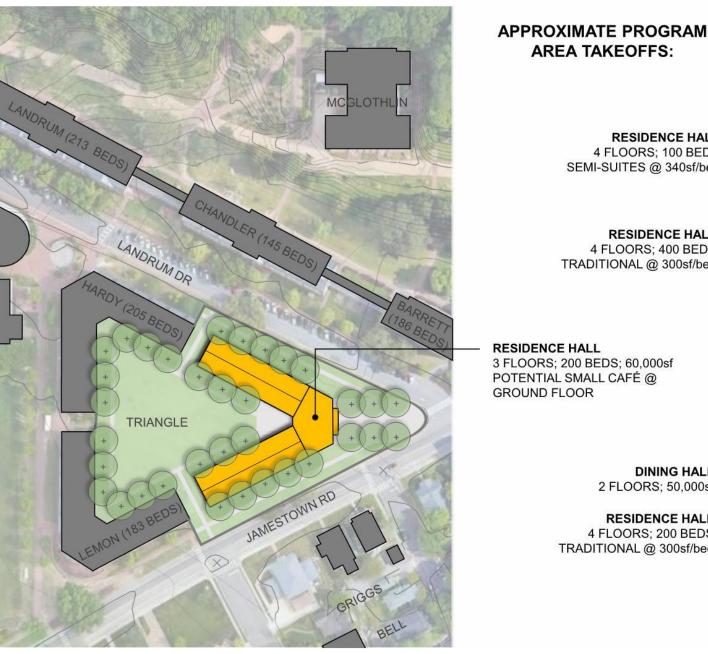




Old Dominion Concept Design – Attic Floor

LEMON HARDY – 200 Beds

WEST CAMPUS I – 700 Beds



RESIDENCE HALL 4 FLOORS: 100 BEDS SEMI-SUITES @ 340sf/bed

RESIDENCE HALL 4 FLOORS; 400 BEDS TRADITIONAL @ 300sf/bed

3 FLOORS; 200 BEDS; 60,000sf POTENTIAL SMALL CAFÉ @

> **DINING HALL** 2 FLOORS: 50,000sf

RESIDENCE HALL 4 FLOORS; 200 BEDS TRADITIONAL @ 300sf/bed



Phase 1 Implementation, Approach, and Impact

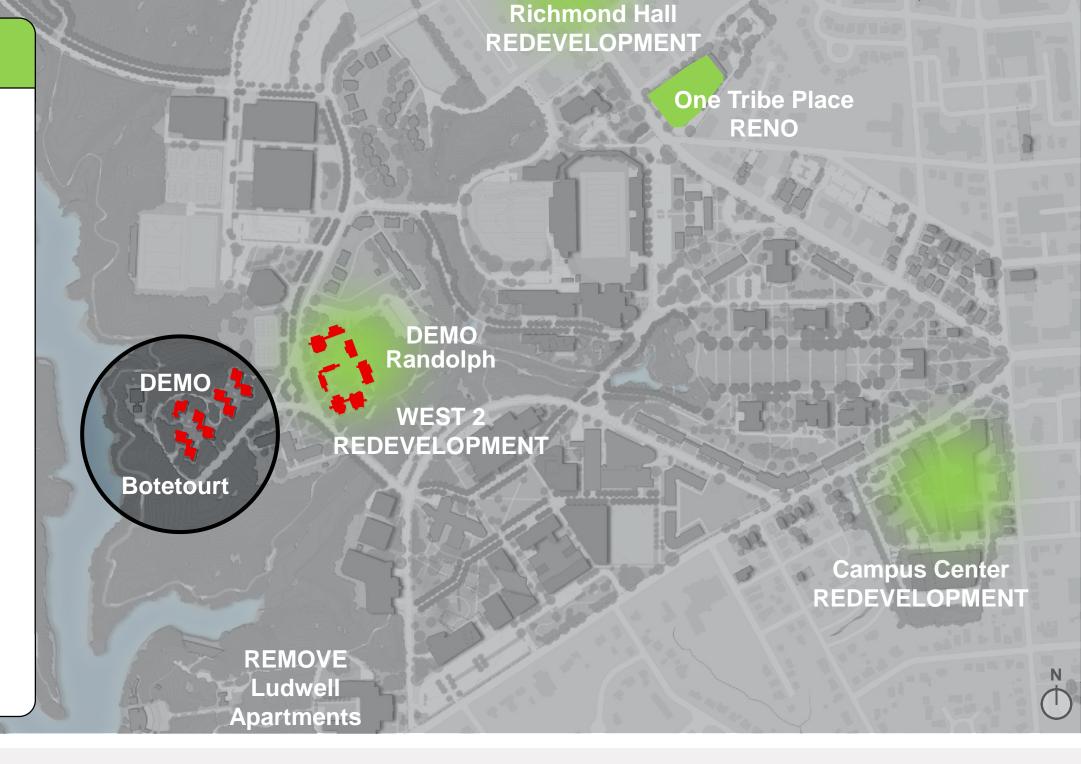
- Anticipated Cost: \$234 million
- Leverage W&M expertise for renovation projects (Old Dominion and Monroe)
- Seek Public-Private Partnership (P3) for new construction and demolition
 - Yates Demolition (-259)
 - Lemon/Hardy Complex (+200)
 - West 1 Dorms (+700)
 - GGV Demolition (-428)
 - Commons Dining Replacement

Why consider a P3?

- Ability to move at the speed of business
- Reduces the impact on student room rates
 - Debt service for W&M-funded projects drives room rates
- Reduces impact on university's debt capacity
- Transfers financial risk and operational costs
- Partnership approach will be key
 - Student Affairs maintains ResLife programming
 - Room pricing structure aligned w/ W&M
 - Building standards consistent w/ W&M developed projects

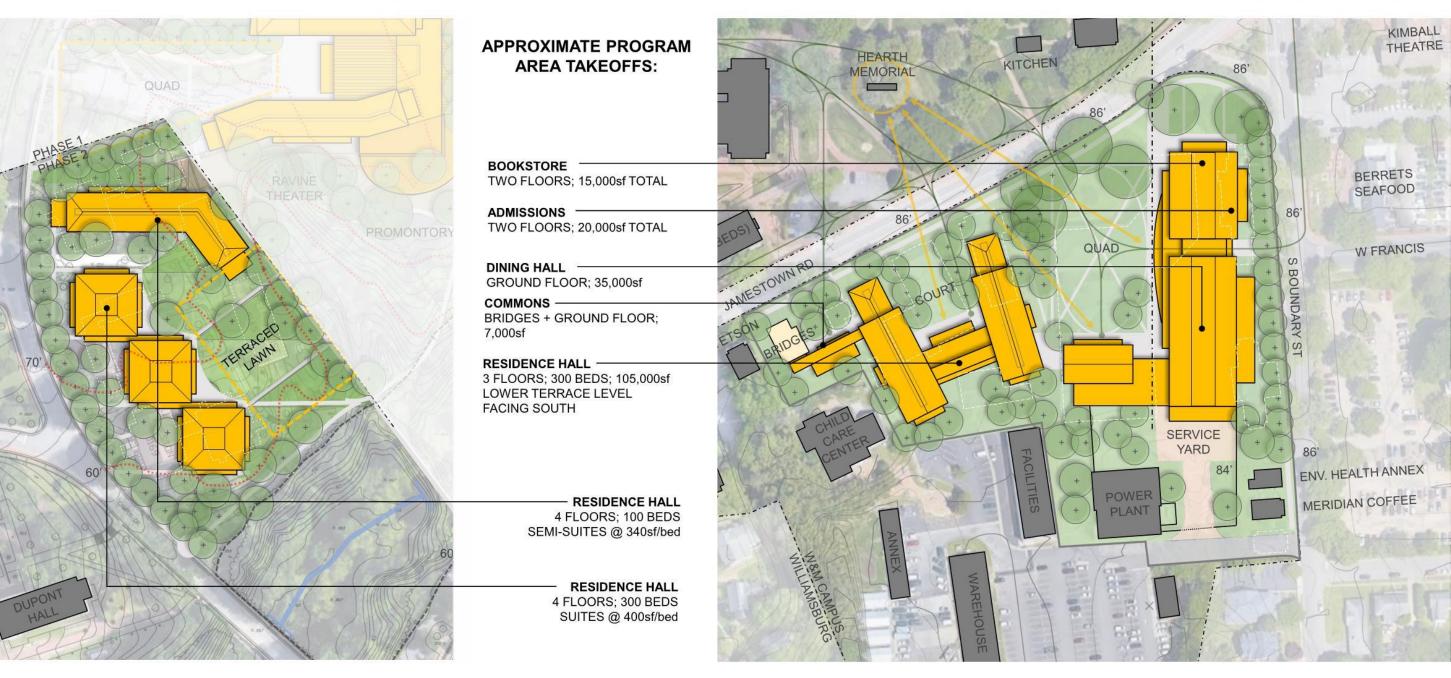
PHASE 2

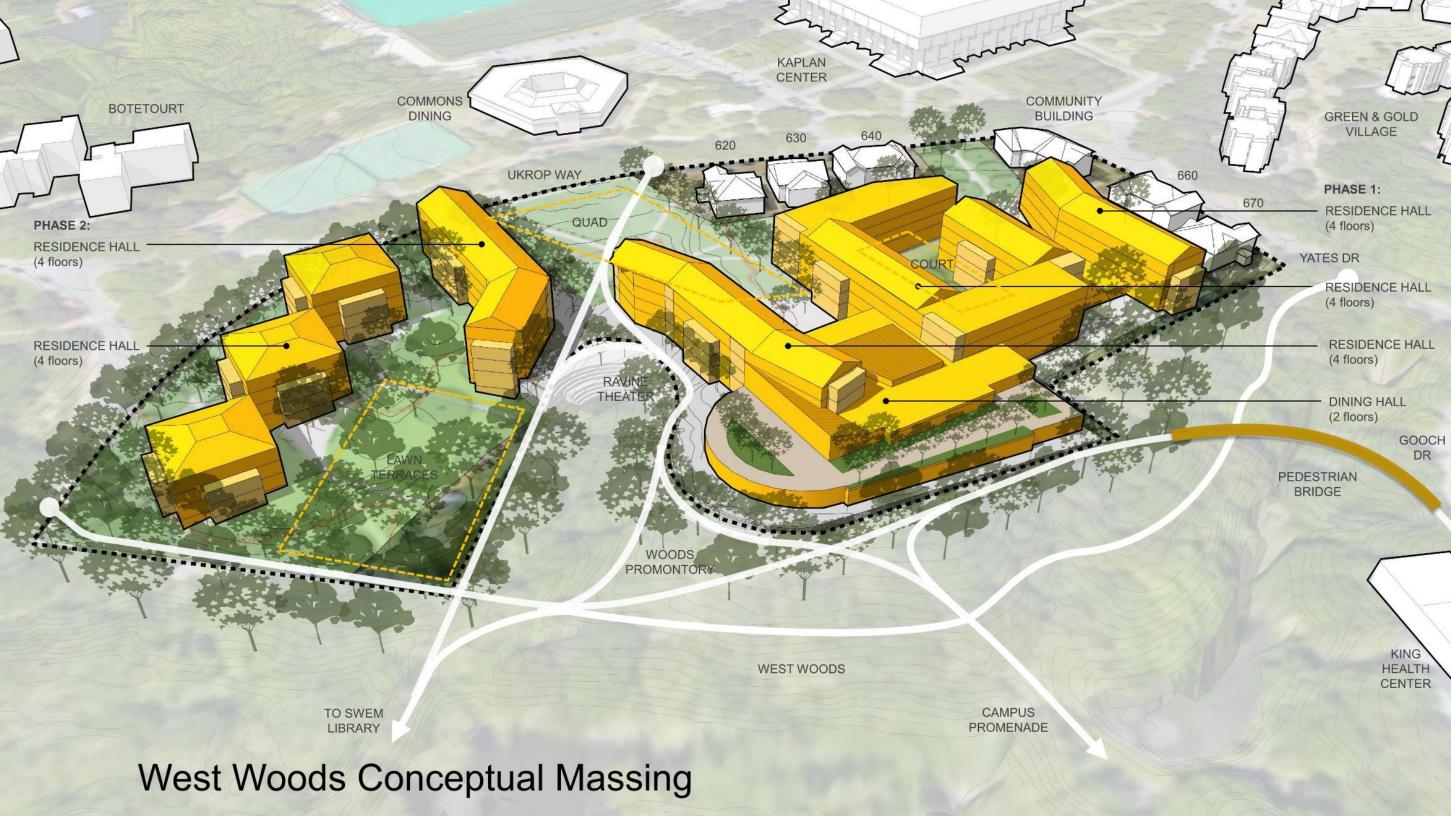
- Redevelop the Campus Ctr site for Housing, Dining, Bookstore, and Admissions
- Redevelop Randolph site for West 2 Campus Housing
- 3. Vacate Ludwell Apartments
- 4. Redevelop Richmond Hall site & new property development
- 5. Upgrade systems at OTP
- 6. Demo Botetourt Complex



WEST CAMPUS II – 400 Beds

CAMPUS CENTER – 300 Beds



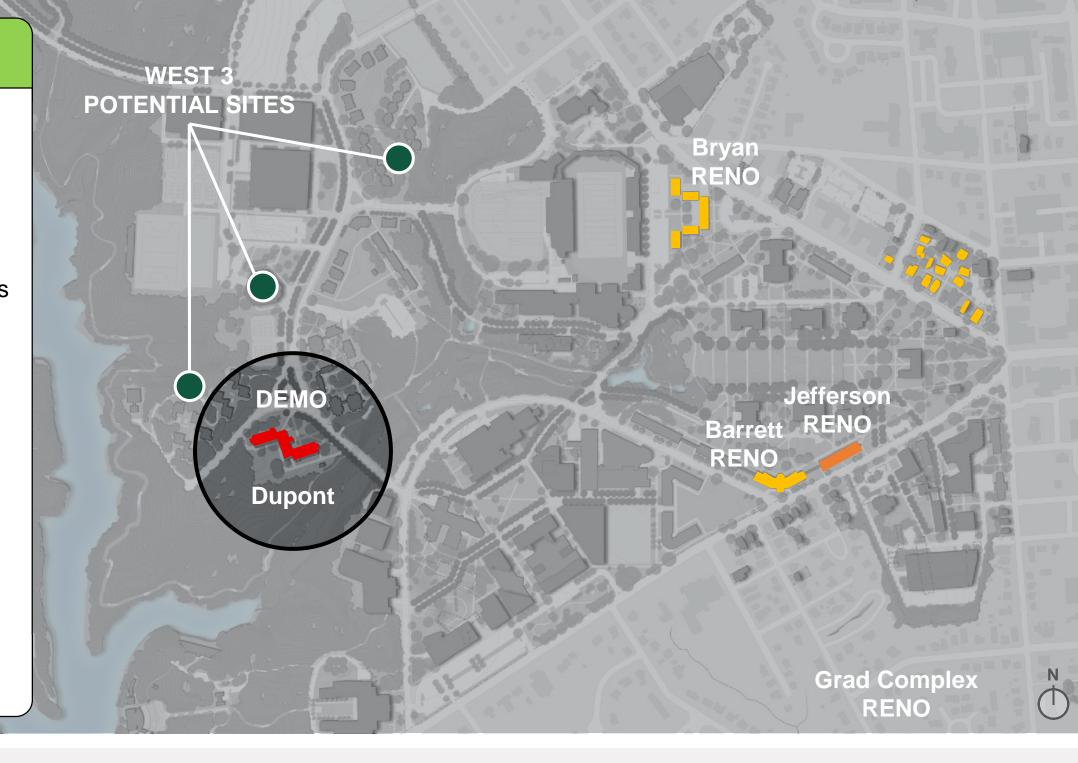


Phase 2 Implementation, Approach, and Impact

- New Campus Entrance, bridging City, CW, and W&M
- Anticipated Cost: \$350M depending on programming, design and timing
- Partnership with the WMREF
 - Campus Center Development
 - Richmond Hall replacement
 - Future property development
- P3 for West Campus 2

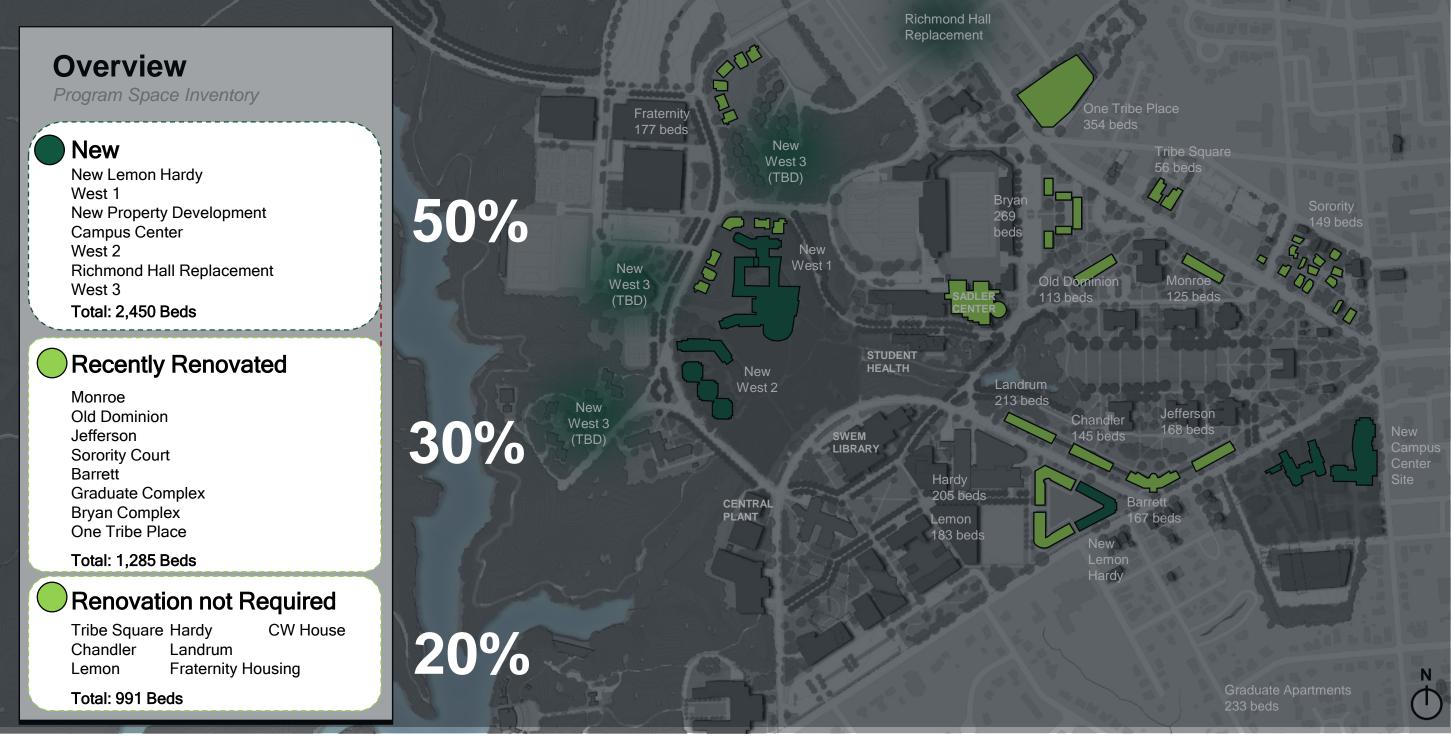
PHASE 3

- Develop West 3 Campus Housing (site TBD)
- Renovate residence
 halls in need of targeted
 replacements and upgrades
 (Barrett, Jefferson, Bryan,
 Sorority Complex)
- 3. Renovate Graduate Complex apartments
- 4. Demolish Dupont Hall



Phase 3 Implementation, Approach, and Impact

- Anticipated Cost: \$100-\$200M depending on programming, design and timing
- P3 for West Campus 3
- W&M focus on continued renovation of dorms remaining in inventory
- No substantive net change in beds from Fall 2022
 - Ability to scale up/down based on demand in out phases









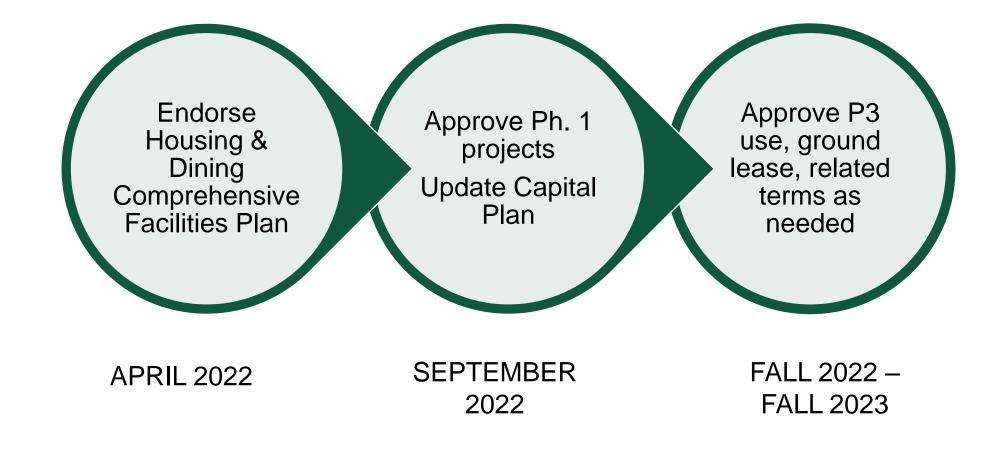








Upcoming BOV Actions



Discussion and Questions